

**CITY OF YACHATS**  
**RESOLUTION NO. 2010-03-01**  
**A RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET CHANGES**  
**FOR FISCAL YEAR 2009-2010**

**WHEREAS**, a budget is a financial plan containing estimates of revenues for a single financial year; and

**WHEREAS**, circumstances can make it necessary to make adjustments in the budget from time to time; and

**WHEREAS**, the notice of the Supplemental Budget was posted and published as is required by Oregon Revised Status prior to the Public Hearing; and

**WHEREAS**, the City Council held the Public Hearing on March 11, 2010 to discuss the supplemental budget with interested persons; and

**WHEREAS**, the City of Yachats resolves the changes to the budget will be adopted, amending the Budget for Fiscal Year 2009-2010 as follows;

**NOW THEREFORE**, the City of Yachats resolves

Revenue from a contract with the United States Forest Service for daily wastewater treatment plant operations shall be included in the current revenue.

Funds for the purchase of a vactor truck shall be included in the current expenditures.

Line No.	Description	As Budgeted	Change	Adjusted Budget
	Fund 70 - Sewer			
7590	Other Federal Sources	\$ -	\$ 57,000.00	\$ 57,000.00
	Total Revenue	<u>\$ 632,200.00</u>	<u>\$ 57,000.00</u>	<u>\$ 689,200.00</u>
7213	Operating Equipment	\$ -	\$ 57,000.00	\$ 57,000.00
	Total Expenses	<u>\$ 632,200.00</u>	<u>\$ 57,000.00</u>	<u>\$ 689,200.00</u>

**PASSED AND ADOPTED** this 11<sup>th</sup> day of March 2010. **THIS RESOLUTION IS EFFECTIVE UPON ADOPTION.**

Attest:

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Ronald L. Brean, Mayor

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Nancy Batchelder, City Recorder