

CITY OF YACHATS
RESOLUTION NO. 2010-12-03

WHEREAS, the Oregon Department of Land Conservation and Development granted the City of Yachats \$19,000 to hire a consultant to assist the City in developing the Yachats Streams, Wetlands and Riparian Area Inventory and Assessment; and

WHEREAS, the need for such an assessment has been identified in the Yachats Comprehensive Plan and it is a stated goal of the Planning Commission; and

WHEREAS, this grant was not anticipated when the budget was developed, and therefore may be accepted and allocated in the year in which they are received;

NOW THEREFORE, the City of Yachats resolves the appropriations in the 2010-2011 Budget shall be amended as follows:

Line No.	Description	As Budgeted	Change	Adjusted Budget
Fund 10 General Fund				
Revenue				
4690	Other State Sources	\$ 3,000.00	\$19,000.00	\$ 22,000.00
	Total Revenue	<u>\$ 750,823.00</u>	<u>\$19,000.00</u>	<u>\$ 769,823.00</u>
Expenses				
5117	City Planner	\$ 42,744.00	\$ (8,500.00)	\$ 34,244.00
	Total Personal Services	<u>\$ 196,504.00</u>	<u>\$ (8,500.00)</u>	<u>\$ 188,004.00</u>
5260	Professional Services	\$ -	\$27,500.00	\$ 27,500.00
	Total Materials and Services	<u>\$ 142,618.13</u>	<u>\$27,500.00</u>	<u>\$ 170,118.13</u>
	Total Expenses	<u>\$ 750,824.00</u>	<u>\$19,000.00</u>	<u>\$ 769,824.00</u>

PASSED AND ADOPTED this 9th day of December, 2010.

THIS RESOLUTION IS EFFECTIVE UPON ADOPTION.

Attest:

Ronald L. Brean, Mayor

Nancy Batchelder, City Recorder