CITY OF YACHATS RESOLUTION NO. 2011-12-02

WHEREAS, the Library received a Grant from the State of Oregon for children's books; and

WHEREAS, the City received a Grant from Lincoln County for the purchase of emergency supplies; and

WHEREAS, these grants were not anticipated when the budget was developed, and therefore may be accepted and allocated in the year in which they are received;

NOW THEREFORE, the City of Yachats resolves the appropriations in the 2011-2012 Budget shall be amended as follows:

| Description | | As Budgeted | Change | | Adjusted Budget |
|--------------------------------|---|---|---|--|--|
| Library - Fund 22 | | | | | |
| Other State Sources | \$ | - | \$1,000.00 | \$ | 1,000.00 |
| Total Revenue | \$ | 19,093.00 | \$1,000.00 | \$ | 20,093.00 |
| | | | | | |
| Children's Books | \$ | 1,750.00 | \$1,000.00 | \$ | 2,750.00 |
| Total Expenses | \$ | 19,093.00 | \$1,000.00 | \$ | 20,093.00 |
| | | | | | |
| General Fund | | | | | |
| Other Local Governments | | | \$2,500.00 | \$ | 2,500.00 |
| Total Revenue | \$ | 669,571.00 | \$2,500.00 | \$ | 672,071.00 |
| | | | | | |
| Emergency Prep & Public Safety | \$ | 4,000.00 | \$2,500.00 | \$ | 6,500.00 |
| Total Expenses | \$ | 669,571.00 | \$2,500.00 | \$ | 672,071.00 |
| | Library - Fund 22 Other State Sources Total Revenue Children's Books Total Expenses General Fund Other Local Governments Total Revenue Emergency Prep & Public Safety | Library - Fund 22 Other State Sources \$ Total Revenue \$ Children's Books \$ Total Expenses \$ General Fund Other Local Governments Total Revenue \$ Emergency Prep & Public Safety \$ | Library - Fund 22 Other State Sources Total Revenue \$ 19,093.00 Children's Books Total Expenses \$ 19,093.00 General Fund Other Local Governments Total Revenue \$ 669,571.00 Emergency Prep & Public Safety \$ 4,000.00 | Library - Fund 22 Other State Sources \$ - \$1,000.00 Total Revenue \$ 19,093.00 \$1,000.00 Children's Books \$ 1,750.00 \$1,000.00 Total Expenses \$ 19,093.00 \$1,000.00 General Fund \$ 19,093.00 \$1,000.00 Other Local Governments \$ 2,500.00 Total Revenue \$ 669,571.00 \$2,500.00 Emergency Prep & Public Safety \$ 4,000.00 \$2,500.00 | Library - Fund 22 Other State Sources \$ - \$1,000.00 \$ Total Revenue \$ 19,093.00 \$1,000.00 \$ Children's Books \$ 1,750.00 \$1,000.00 \$ Total Expenses \$ 19,093.00 \$1,000.00 \$ General Fund \$ 19,093.00 \$1,000.00 \$ Other Local Governments \$ 2,500.00 \$ Total Revenue \$ 669,571.00 \$2,500.00 \$ Emergency Prep & Public Safety \$ 4,000.00 \$2,500.00 \$ |

PASSED AND ADOPTED this 8th day of December, 2011.

THIS RESOLUTION IS EFFECTIVE UPON ADOPTION.

Attest:

Ronald L. Brean, Mayor

Nancy Batchelder, City Recorder