

**CITY OF YACHATS**  
**RESOLUTION NO. 2016-06-08**

**WHEREAS**, a budget is a financial plan containing estimates of revenues for a single financial year; and

**WHEREAS**, circumstances can make it necessary to make adjustments in the budget from time to time; and

**WHEREAS**, changes in some lines will more accurately reflect expenses; and

**NOW THEREFORE**, the City of Yachats resolves the appropriations in the 2015-2016 Budget shall be amended as follows:

Line No.	Description	As Budgeted	Change	Adjusted Budget
<b>Fund 10 - General Fund</b>				
<b>Expenses</b>				
10-01-7121	Transfer to Street Fund	\$ 60,042	\$ 4,200	\$ 64,242
10-01-7122	Transfer to Library Fund	\$ 16,922	\$ 246	\$ 17,168
<b>Total Expenses</b>		<b>\$ 921,865</b>	<b>\$ 4,446</b>	<b>\$ 926,311</b>
<b>Fund 21 - Street Fund</b>				
<b>Revenue</b>				
21-00-4861	Transfer from General Fund	\$ 60,042	\$ 4,200	\$ 64,242
<b>Total Revenue</b>		<b>\$ 142,624</b>	<b>\$ 4,200</b>	<b>\$ 146,824</b>
<b>Expenses</b>				
21-01-5113	Field Help	\$ 22,803	\$ 4,200	\$ 27,003
<b>Total Expenses</b>		<b>\$ 142,625</b>	<b>\$ 4,200</b>	<b>\$ 146,825</b>
<b>Fund 22 - Library Fund</b>				
<b>Revenue</b>				
22-00-4861	Transfer from General Fund	\$ 16,922	\$ 246	\$ 17,168
<b>Total Revenue</b>		<b>\$ 24,808</b>	<b>\$ 246</b>	<b>\$ 25,054</b>
<b>Expenses</b>				
22-01-5470	Equipment Repair & Maintenance	\$ 2,400	\$ 245	\$ 2,645
<b>Total Expenses</b>		<b>\$ 24,809</b>	<b>\$ 245</b>	<b>\$ 25,054</b>
<b>Fund 70 - Sewer Fund</b>				
<b>Expenses</b>				
70-01-5113	Field Help	\$ 71,247	\$ 9,900	\$ 81,147
70-01-5800	Contingencies	\$ 34,198	\$ (9,900)	\$ 24,298
<b>Total Expenses</b>		<b>\$ 516,455</b>	<b>\$ -</b>	<b>\$ 516,455</b>

**PASSED AND ADOPTED** this 14th day of July, 2016.

**THIS RESOLUTION IS EFFECTIVE UPON ADOPTION.**

Attest:

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Ronald L. Brean, Mayor

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Nancy Batchelder, City Recorder