

CITY OF YACHATS
RESOLUTION NO. 2016-06-08

WHEREAS, a budget is a financial plan containing estimates of revenues for a single financial year; and

WHEREAS, circumstances can make it necessary to make adjustments in the budget from time to time; and

WHEREAS, changes in some lines will more accurately reflect expenses; and

NOW THEREFORE, the City of Yachats resolves the appropriations in the 2015-2016 Budget shall be amended as follows:

Line No.	Description	As Budgeted	Change	Adjusted Budget
	Fund 10 - General Fund			
Expenses				
10-01-7121	Transfer to Street Fund	\$ 60,042	\$ 4,200	\$ 64,242
10-01-7122	Transfer to Library Fund	\$ 16,922	\$ 246	\$ 17,168
Total Expenses		\$ 921,865	\$ 4,446	\$ 926,311
	Fund 21 - Street Fund			
Revenue				
21-00-4861	Transfer from General Fund	\$ 60,042	\$ 4,200	\$ 64,242
Total Revenue		\$ 142,624	\$ 4,200	\$ 146,824
Expenses				
21-01-5113	Field Help	\$ 22,803	\$ 4,200	\$ 27,003
Total Expenses		\$ 142,625	\$ 4,200	\$ 146,825
	Fund 22 - Library Fund			
Revenue				
22-00-4861	Transfer from General Fund	\$ 16,922	\$ 246	\$ 17,168
Total Revenue		\$ 24,808	\$ 246	\$ 25,054
Expenses				
22-01-5470	Equipment Repair & Maintenance	\$ 2,400	\$ 245	\$ 2,645
Total Expenses		\$ 24,809	\$ 245	\$ 25,054
	Fund 70 - Sewer Fund			
Expenses				
70-01-5113	Field Help	\$ 71,247	\$ 9,900	\$ 81,147
70-01-5800	Contingencies	\$ 34,198	\$ (9,900)	\$ 24,298
Total Expenses		\$ 516,455	\$ -	\$ 516,455

PASSED AND ADOPTED this 14th day of July, 2016.

THIS RESOLUTION IS EFFECTIVE UPON ADOPTION.

Attest:

Ronald L. Brean, Mayor

Nancy Batchelder, City Recorder