

**City of Yachats Finance Committee**  
**5 Year CIP Plan**  
**Cost Estimates**  
**2018-2019 Planning Cycle**

Cost Estimates		2016-17	2016-17	2017-18	2017-18	2018-19	2018-19	Spent as of 10/8/2018	5 Year Capital Improvement Plan				
Capital Spending Category	Original Capital Plan	Amended Capital Plan	Original Capital Plan	Amended Capital Plan	Original Capital Plan	Amended Capital Plan	2019-20		2020-21	2021-22	2023-24	2024-25	
<u>Library</u>													
Relocation/Renovation/Configuration	40,000			20,000	50,000		4,440	25,000					
<u>Little Log Church and Museum</u>													
Replacement of the south wall Funded by Visitor Amenities (\$112,000)	0	30,000	35,000	0	150,000		98	150,000 (113,000)					
<u>Commons</u>													
Urinals - Update Men's Room			0	10,000									
Wind machine - Electrical Generator #2									0				
Fitness Trail	21,000							21,000					
New Roof	65,000				65,000	20,000	66,263						
Support Beam under City offices				10,000									
Stage Area Electrical Upgrades	10,000			10,000									
Commons Building Code Upgrades				10,000									
Balance of List - Not Prioritized								10,000	10,000	10,000	10,000		
Community Garden								13,000					
Entry Portals - 4 @ 14,500	22,500							14,500	14,500	14,500	14,500		
Fire Circle	5,000							5,000					
Native American Court	5,000							5,000					
YYFAP Courtyard								28,000					
Ball Field		2,500											
Main Entry Improvements								26,000					
New Floor - MP room (\$8500 from Alsea Bay)						32,000.00							
	128,500	2,500	0	30,000	65,000	52,000.00	66,263	122,500	24,500	24,500	24,500		
											10,000		