

City of Yachats Finance Committee

5 Year CIP Plan

Cost Estimates

2018-2019 Planning Cycle

Storm Drains

	2017-18	2017-18	2018 - 2019 CIP 5 Year Plan					Later Years				
Capital Spending Category	Original Capital Plan	Amended Capital Plan	2018-19	2019-20	2020-21	2021-22	2022-23					
Equipment												
Wastewater Master Plan Project					40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Storm Drain added late in 17/18 (Hanley)	-	7,000										
Build-Out												
Total	-	7,000	-	-	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000

Culvert work to be determined