City of Yachats Finance Committee
5 Year CIP Plan
Cost Estimates

2016-17 | 2016-17 | 2017-18 | 2017-18

2018-2019 Planning Cycle	Original Capital	Amended Capital	Original Capital	Amended Capital	of 4/1/2018	5 Year Capital Improvement Planning						
Street Name	Plan	Plan	Plan	Plan		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Street Speed Signs added late in year			0	6,000	6,000							
Street Engineering added Change detail to Allocation by PWD				36,500 0		203,500	100,000	100,000	100,000	100,000	100,000	100,000
Total	0	0	0	42,500	6,000	203,500	100,000	100,000	100,000	100,000	100,000	100,000

Spent as

Revenue Sources

Gen. Fund State Grants Reserve Carryover