



East Lincoln County Office
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South Lincoln County Office
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Waldport OR, 97394
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April 20, 2011

To Whom It May Concern:

Dahl Disposal Service, Inc. was founded in 1964 as a family owned and operated solid waste collection company. Our Company's ability through ingenuity and forward thinking to deliver waste services affordably and efficiently whether in good economic times or bad has remained constant while the waste system as a whole continues to change. We provide an essential service for the customers we serve. Our ability and commitment to keep our rates as low as possible is a key to the health and future of our community.

The recession statistically may be over for the National economy. Nonetheless our local economy is still feeling the sting of high unemployment rates, raising fuel prices, and very few private construction projects; which are all major factors on the local solid waste system. With no new growth our expenses become dependent on our current customer base and therefore it becomes extremely difficult to offset raising expenses. It is this paradigm that brings me in front of you today seeking an adjustment in our base rates.

For 75% of our customers the proposed rate adjustment will equal a \$.90 per month increase with the entire rate adjustment creating roughly \$400.00 more per month in gross revenue. This \$400.00 more per month will go to help offset raising expenses and falling revenue.

Sincerely,

A handwritten signature in dark ink, appearing to read "Nicholas D. Dahl".

Nicholas D. Dahl
Dahl Disposal Service, Inc.

		Actual 2010	Projected Adjustments	Projected 2011
Total Revenue	Actual	\$ 232,650	\$ (6,270)	\$ 226,380
Total Labor	Labor Hours	\$ 74,927	\$ (959)	\$ 73,968
Total Operational	Labor Hours	\$ 132,177	\$ (4,496)	\$ 127,681
Total Administrative	Customer Count	\$ 9,352	\$ 442	\$ 9,795
Net Income		\$ 16,194	\$ -	\$ 14,936
Net Regulated Income		\$ 16,194	\$ -	\$ 14,936
Operating Margin		6.96%		6.60%

Dahl Disposal Service Current Rate Sheet.

	Current Rate	Difference	New
Residential Rates	Waldport/Yachats		Rate
35 gal once a week curb refuse and recycling service	\$19.80	\$0.90	\$20.70
35 gal once a week curb enclosure refuse service and curb recycling	\$22.80	\$0.90	\$23.70
35 gal once a week driveway refuse service and curb recycling	\$24.80	\$0.90	\$25.70
35 gal once a week driveway enclosure refuse service and curb recycling	\$26.80	\$0.90	\$27.70
35 gal once a month curb refuse service and curb recycling	\$15.40	\$0.90	\$16.30
35 gal once a month curb enclosure refuse service and curb recycling	\$16.90	\$2.40	\$19.30
35 gal once a month driveway refuse service and curb recycling	\$20.40	\$0.90	\$21.30
35 gal once a month driveway enclosure refuse service and curb recycling	\$22.40	\$0.90	\$23.30
35 gal On call Curb refuse service and curb recycling	\$15.40	\$0.90	\$16.30
35 gal On call Curb enclosure refuse service and curb recycling	\$18.40	\$0.90	\$19.30
35 gal On call Driveway refuse service and curb recycling	\$20.40	\$0.90	\$21.30
35 gal On call Driveway enclosure refuse service and curb recycling	\$22.40	\$0.90	\$23.30
65 gal once a week curb refuse service and curb recycling	\$39.60	\$1.80	\$41.40
65 gal once a week curb enclosure refuse service and curb recycling	\$42.60	\$1.80	\$44.40
65 gal once a week driveway refuse service and curb recycling	\$44.60	\$1.80	\$46.40
65 gal once a week driveway enclosure refuse service and curb recycling	\$46.60	\$1.80	\$48.40
65 gal once a month curb refuse service and curb recycling	\$18.05	\$0.00	\$18.05
65 gal once a month curb enclosure refuse service and curb recycling	\$21.05	\$0.00	\$21.05
65 gal once a month driveway refuse service and curb recycling	\$23.05	\$0.00	\$23.05
65 gal once a month driveway enclosure refuse service and curb recycling	\$27.05	\$0.00	\$27.05
65 gal On call Curb refuse service and curb recycling	\$18.05	\$0.00	\$18.05
65 gal On call Curb enclosure refuse service and curb recycling	\$21.05	\$0.00	\$21.05
65 gal On call Driveway refuse service and curb recycling	\$23.35	\$0.00	\$23.35
65 gal On Call Driveway enclosure refuse service and curb recycling	\$27.05	\$0.00	\$27.05
95 gal once a week curb refuse service and curb recycling	\$59.40	\$2.70	\$62.10
95 gal once a week curb enclosure refuse service and curb recycling	\$62.40	\$2.70	\$65.10
95 gal once a week driveway refuse service and curb recycling	\$64.40	\$2.70	\$67.10
95 gal once a week driveway enclosure refuse service and curb recycling	\$66.40	\$2.70	\$69.10
Additional fee for recycling services for enclosure	\$2.50	\$0.50	\$3.00
Additional fee for recycling services for driveway	\$4.00	\$1.00	\$5.00
Additional fee for recycling services for driveway enclosure	\$6.00	\$1.00	\$7.00
35 gal Bear Cart must have valet	\$3.00	\$0.00	\$3.00
65 gal Bear Cart must have valet	\$3.50	\$0.00	\$3.50
95 gal Bear Cart must have valet	\$4.00	\$0.00	\$4.00
All On Call/Temp Customers Must			
be Picked up Once a Month			
Extra's			
Curb	\$4.50	\$0.00	\$4.50
Enclosures and Driveway	\$5.00	\$0.00	\$5.00

[illegible]