

www.dahldisposalservice.com

East Lincoln County Office PO Box 357 Toledo OR, 97391 Phone: 541-336-2932 Fax: 541-336-4817 South Lincoln County Office PO Box 1059 Waldport OR, 97394 Phone: 541-563-3888 Fax: 541-563-7373

April 20, 2011

To Whom It May Concern:

Dahl Disposal Service, Inc. was founded in 1964 as a family owned and operated solid waste collection company. Our Company's ability through ingenuity and forward thinking to deliver waste services affordably and efficiently whether in good economic times or bad has remained constant while the waste system as a whole continues to change. We provide an essential service for the customers we serve. Our ability and commitment to keep our rates as low as possible is a key to the health and future of our community.

The recession statistically may be over for the National economy. Nonetheless our local economy is still feeling the sting of high unemployment rates, raising fuel prices, and very few private construction projects; which are all major factors on the local solid waste system. With no new growth our expenses become dependent on our current customer base and therefore it becomes extremely difficult to offset raising expenses. It is this paradigm that brings me in front of you today seeking an adjustment in our base rates.

For 75% of our customers the proposed rate adjustment will equal a \$.90 per month increase with the entire rate adjustment creating roughly \$400.00 more per month in gross revenue. This \$400.00 more per month will go to help offset raising expenses and falling revenue.

Sincerely,

nelione

Nicholas D. Dahl Dahl Disposal Service, Inc.

		Actual Projected		Projected		
		2010	Adj	ustments		2011
Total Revenue	Actual	\$ 232,650	\$	(6,270)	\$	226,380
Total Labor	Labor Hours	\$ 74,927	\$	(959)	\$	73,968
Total Operational	Labor Hours	\$ 132,177	\$	(4,496)	\$	127,681
Total Administrative	Customer Count	\$ 9,352	\$	442	\$	9,795
Net Income		\$ 16,194	\$	-	\$	14,936
Net Regulated Income		\$ 16,194	\$		\$	14,936
Operating Margin		6.96%				6.60%

	Current Rate	Difference	New
Residential Rates	Waldport/Yachats		Rate
35 gal once a week curb refuse and recycling service	\$19.80	\$0.90	\$20.70
35 gal once a week curb enclosure refuse service and curb recyclng	\$22.80	\$0.90	\$23.70
35 gal once a week driveway refuse service and curb recyclng	\$24.80	\$0.90	\$25.70
35 gal once a week driveway enclosure refuse service and curb recyclng	\$26.80	\$0.90	\$27.70
35 gal once a month curb refuse service and curb recyclng	\$15.40	\$0.90	\$16.30
35 gal once a month curb enclosure refuse service and curb recyclng	\$16.90	\$2.40	\$19.30
35 gal once a month driveway refuse service and curb recycling	\$20.40	\$0.90	\$21.30
35 gal once a month driveway enclosure refuse service and curb recyclng	\$22.40	\$0.90	\$23.30
35 gal On call Curb refuse service and curb recyclng	\$15.40	\$0.90	\$16.30
35 gal On call Curb enclosure refuse service and curb recycing	\$18.40	\$0.90	\$19.30
35 gal On call Driveway refuse service and curb recycing	\$20.40	\$0.90	\$21.30
35 gal On call Driveway enclosure refuse service and curb recyclng	\$22.40	\$0.90	\$23.30
65 gal once a week curb refuse service and curb recycing	\$39.60	\$1.80	\$41.40
65 gal once a week curb enclosure refuse service and curb recycing	\$42.60	\$1.80	\$44.40
65 gal once a week driveway refuse service and curb recyclng	\$44.60	\$1.80	\$46.4
65 gal once a week driveway enclosure refuse service and curb recycing	\$46.60	\$1.80	\$48.4
65 gal once a month curb refuse service and curb recycing	\$18.05	\$0.00	\$18.0
65 gal once a month curb enclosure refuse service and curb recycing	\$21.05	\$0.00	\$21.0
65 gal once a month driveway refuse service and curb recycing	\$23.05	\$0.00	\$23.0
65 gal once a month driveway enclosure refuse service and curb recycing	\$27.05	\$0.00	\$27.0
65 gal On call Curb refuse service and curb recycing	\$18.05	\$0.00	\$18.0
65 gal On call Curb enclosure refuse service and curb recycing	\$21.05	\$0.00	\$21.0
65 gal On call Driveway refuse service and curb recycing	\$23.35	\$0.00	\$23.3
65 gal On Call Driveway enclosure refuse service and curb recycing	\$27.05	\$0.00	\$27.0
95 gal once a week curb refuse service and curb recyclng	\$59.40	\$2.70	\$62.1
95 gal once a week curb enclosure refuse service and curb recycing	\$62.40	\$2.70	\$65.1
95 gal once a week driveway refuse service and curb recycing	\$64.40	\$2.70	\$67.1
95 gal once a week driveway enclosure refuse service and curb recycing	\$66.40	\$2.70	\$69.1
Additional fee for recycling services for enclosure	\$2.50	\$0.50	\$3.00
Additional fee for recycling services for driveway	\$4.00	\$1.00	\$5.0
Additional fee for recycling services for driveway enclosure	\$6.00	\$1.00	\$7.0
35 gal Bear Cart must have valet	\$3.00	\$0.00	\$3.00
65 gal Bear Cart must have valet	\$3.50	\$0.00	\$3.50
95 gal Bear Cart must have valet	\$4.00	\$0.00	\$4.00
	φ	\$0.00	ψ4.00
All On Call/Temp Customers Must			
be Picked up Once a Month			
		-	
Extra's			
	\$4.50	\$0.00	¢ A E
Enclosures and Driveway	\$5.00	\$0.00	\$4.50
	φ5.00	<b>\$0.00</b>	\$5.00

Commercial Rates			
200 gal once a week	\$104.70	\$0.00	\$104.70
200 gal once a month/Temp Cont.	\$53.15	\$0.00	\$53.15
200 gal extra P/U	\$35.15	\$0.00	\$35.15
200 gal every other week	\$88.30	\$0.00	\$88.30
200 gal twice weekly	\$209.40	\$0.00	\$209.40
200 gal three weekly	\$314.10	\$0.00	\$314.10
300 gal once a week	\$145.45	\$0.00	\$145.45
300 gal once a month/Temp Cont.	\$66.30	\$0.00	\$66.30
300 gal extra P/U	\$44.60	\$0.00	\$44.60
300 gal every other week	\$107.20	\$0.00	\$107.20
300 gal twice a week	\$290.90	\$0.00	\$290.90
300 gal triple weekly	\$436.35	\$0.00	\$436.35
Rent All Cont.	\$18.00		
Placement All Cont.	\$30.00		
Minimum Charge per drop box	\$300.00		
Compactor Drop Boxes (Dumped Monthly)	\$0.055		
Loose Drop Box Rates (Solid Waste)	\$0.045		2
Woody Debris Drop Boxes	\$0.014		
Minimum Charge per Woody Debris box	\$225.00		
Metal Boxes	Market Dependent		
Delivery Fee (Solid Waste/Woody Debris)	\$125.00		
You Call We Haul	Hourly +Disposal		
Drop Box Truck Per Hour	\$95.00		
Drop Box Rent	\$6 a day after 3 days		_
Drop Box Mileage (outside city limits)	AO		
Drop box mileage (outside city inflits)	\$2 per mile after		
	\$2 per mile after		
	\$2 per mile after		
	\$2 per mile after		
	\$2 per mile after		
	\$2 per mile after		