

10/12/18

Jan 2016

Construction Cost Index

ENTERED
07/26/18

2016		2.45% Jul-16		3% Jul-17		3.30% Jul-18	
Water Base with two units	\$ 41.00	Water Base with two units	\$ 42.00	Water Base with two units	\$ 43.26	Water Base with two units	\$ 44.69
Capital Improvement Reserve	\$ 2.00	Capital Improvement Reserve	\$ 2.05	Capital Improvement Reserve	\$ 2.12	Capital Improvement Reserve	\$ 2.19
Total Base	\$ 43.00	Total Base	\$ 44.05	Total Base	\$ 45.38	Total Base	\$ 46.88
Sewer with two units	\$ 40.00	Sewer with two units	\$ 40.98	Sewer with two units	\$ 42.21	Sewer with two units	\$ 43.61
Capital Improvement Reserve	\$ 2.00	Capital Improvement Reserve	\$ 2.05	Capital Improvement Reserve	\$ 2.12	Capital Improvement Reserve	\$ 2.19
Total Base	\$ 42.00	Total Base	\$ 43.03	Total Base	\$ 44.32	Total Base	\$ 45.80
Water Consumption	\$ 4.25	Water Consumption	\$ 4.35	Water Consumption	\$ 4.48	Water Consumption	\$ 4.63
Capital Improvement Reserve	\$ 0.50	Capital Improvement Reserve	\$ 0.51	Capital Improvement Reserve	\$ 0.53	Capital Improvement Reserve	\$ 0.55
Total Consumption	\$ 4.75	Total Consumption	\$ 4.87	Total Consumption	\$ 5.01	Total Consumption	\$ 5.18
Sewer Consumption	\$ 4.75	Sewer Consumption	\$ 4.87	Sewer Consumption	\$ 5.02	Sewer Consumption	\$ 5.19
Capital Improvement Reserve	\$ 0.50	Capital Improvement Reserve	\$ 0.51	Capital Improvement Reserve	\$ 0.53	Capital Improvement Reserve	\$ 0.55
Total Consumption	\$ 5.25	Total Consumption	\$ 5.38	Total Consumption	\$ 5.55	Total Consumption	\$ 5.74
Outside City		Outside City		Outside City		Outside City	
Water Base with two units	\$ 61.50	Water Base with two units	\$ 63.01	Water Base with two units	\$ 64.90	Water Base with two units	\$ 67.05
Capital Improvement Reserve	\$ 3.00	Capital Improvement Reserve	\$ 3.07	Capital Improvement Reserve	\$ 3.17	Capital Improvement Reserve	\$ 3.28
Total Base	\$ 64.50	Total Base	\$ 66.08	Total Base	\$ 68.07	Total Base	\$ 70.33
Outside Consumption	\$ 6.38	Outside Consumption	\$ 6.54	Outside Consumption	\$ 6.74	Outside Consumption	\$ 6.97
Capital Improvement Reserve	\$ 0.75	Capital Improvement Reserve	\$ 0.77	Capital Improvement Reserve	\$ 0.80	Capital Improvement Reserve	\$ 0.83
Total Consumption	\$ 7.13	Total Consumption	\$ 7.30	Total Consumption	\$ 7.54	Total Consumption	\$ 7.80

Large Users Base Rates

Customer	2016			2016			3% Increase 7/1/17			3% Increase 7/1/17			3.3% Increase 7/7/18		
	Current			Current											
	Water Base	Sewer Base	Increase	Water Base	Increase	Sewer Base	Increase	Water Base	Increase	Sewer Base	Increase	Water Base	Increase	Sewer Base	Increase
Adobe Resort	\$ 293.89	\$ 279.21	\$ 8.82	\$ 302.71	\$ 8.38	\$ 287.59	\$ 9.49	\$ 297.08	\$ 9.99	\$ 312.70					
Drift Inn	\$ 56.51	\$ 54.59	\$ 1.70	\$ 58.21	\$ 1.64	\$ 56.23	\$ 1.92	\$ 60.13	\$ 1.86	\$ 58.09					
Dublin House	\$ 102.63	\$ 92.65	\$ 3.08	\$ 105.71	\$ 2.78	\$ 95.43	\$ 3.49	\$ 109.20	\$ 3.15	\$ 98.58					
Fireside Motel	\$ 86.35	\$ 82.50	\$ 2.59	\$ 88.94	\$ 2.48	\$ 84.98	\$ 2.94	\$ 91.88	\$ 2.81	\$ 87.79					
Fisterra Garden	\$ 137.89	\$ 130.71	\$ 4.14	\$ 142.03	\$ 3.93	\$ 134.64	\$ 4.69	\$ 146.72	\$ 4.45	\$ 139.09					
Ona Restaurant	\$ 48.38	\$ 46.98	\$ 1.46	\$ 49.84	\$ 1.41	\$ 48.39	\$ 1.65	\$ 51.49	\$ 1.60	\$ 49.99					
Overleaf Lodge	\$ 64.65	\$ 62.20	\$ 1.94	\$ 66.59	\$ 1.87	\$ 64.07	\$ 2.20	\$ 68.79	\$ 2.12	\$ 66.19					
Sea-Aire	\$ 86.35	\$ 82.50	\$ 2.59	\$ 88.94	\$ 2.48	\$ 84.98	\$ 2.94	\$ 91.88	\$ 2.81	\$ 87.79					
Yachats Inn	\$ 121.61	\$ 115.49	\$ 3.65	\$ 125.26	\$ 3.47	\$ 118.96	\$ 4.14	\$ 129.40	\$ 3.93	\$ 122.89					