

# Yachats Public Library Options

|                            |                                    | Library            |               |                  |               |                  |               |                    |               |                    |               |
|----------------------------|------------------------------------|--------------------|---------------|------------------|---------------|------------------|---------------|--------------------|---------------|--------------------|---------------|
| Project Construction Costs |                                    | Option 1: 1,151 SF |               | Option 2: 818 SF |               | Option 3: 913 SF |               | Option 4: 1,074 SF |               | Option 5: 1,100 SF |               |
|                            | Remodel Per Square Foot (2,000 SF) | \$100              | \$ 200,000.00 | \$110            | \$ 220,000.00 | \$100            | \$ 200,000.00 | \$115              | \$ 230,000.00 | \$115              | \$ 230,000.00 |
|                            | Addition Per Square Foot           | \$200              | \$ 230,200.00 | \$210            | \$ 171,780.00 | \$210            | \$ 191,730.00 | \$220              | \$ 236,280.00 | \$225              | \$ 247,500.00 |
|                            | Subtotal                           |                    | \$ 430,200.00 |                  | \$ 391,780.00 |                  | \$ 391,730.00 |                    | \$ 466,280.00 |                    | \$ 477,500.00 |
| Soft Costs:                |                                    |                    |               |                  |               |                  |               |                    |               |                    |               |
|                            | FFE Allowance                      |                    | \$ 100,000.00 |                  | \$ 100,000.00 |                  | \$ 100,000.00 |                    | \$ 100,000.00 |                    | \$ 100,000.00 |
|                            | A/E/ Permits                       |                    | \$ 86,040.00  |                  | \$ 78,356.00  |                  | \$ 78,346.00  |                    | \$ 93,256.00  |                    | \$ 95,500.00  |
|                            | Subtotal                           |                    | \$ 616,240.00 |                  | \$ 570,136.00 |                  | \$ 570,076.00 |                    | \$ 659,536.00 |                    | \$ 673,000.00 |
|                            | Contingency                        |                    | \$ 61,624.00  |                  | \$ 57,013.60  |                  | \$ 57,007.60  |                    | \$ 65,953.60  |                    | \$ 67,300.00  |
| TOTAL:                     |                                    |                    | \$ 677,864.00 |                  | \$ 627,149.60 |                  | \$ 627,083.60 |                    | \$ 725,489.60 |                    | \$ 740,300.00 |
|                            |                                    |                    |               |                  |               |                  |               |                    |               |                    |               |
|                            |                                    | Bank               |               |                  |               |                  |               |                    |               |                    |               |
| Project Construction Costs |                                    | Option 1           |               | Option 2         |               | Option 3         |               | Option 4           |               | Option 5           |               |
|                            | Remodel Per Square Foot            | \$115              | \$ 460,460.00 | \$115            | \$ 460,460.00 | \$130            | \$ 520,520.00 | \$125              | \$ 500,500.00 | \$125              | \$ 500,500.00 |
|                            | Subtotal                           |                    | \$ 460,460.00 |                  | \$ 460,460.00 |                  | \$ 520,520.00 |                    | \$ 500,500.00 |                    | \$ 500,500.00 |
| Soft Costs:                |                                    |                    |               |                  |               |                  |               |                    |               |                    |               |
|                            | FFE Allowance                      |                    | \$ 100,000.00 |                  | \$ 100,000.00 |                  | \$ 100,000.00 |                    | \$ 100,000.00 |                    | \$ 100,000.00 |
|                            | A/E/ Permits                       |                    | \$ 69,069.00  |                  | \$ 69,069.00  |                  | \$ 78,078.00  |                    | \$ 75,075.00  |                    | \$ 75,075.00  |
|                            | Subtotal                           |                    | \$ 629,529.00 |                  | \$ 629,529.00 |                  | \$ 698,598.00 |                    | \$ 675,575.00 |                    | \$ 675,575.00 |
|                            | Contingency                        |                    | \$ 62,952.90  |                  | \$ 62,952.90  |                  | \$ 69,859.80  |                    | \$ 67,557.50  |                    | \$ 67,557.50  |
| TOTAL:                     |                                    |                    | \$ 692,481.90 |                  | \$ 692,481.90 |                  | \$ 768,457.80 |                    | \$ 743,132.50 |                    | \$ 743,132.50 |