Transient Occupancy Rate Comparison on the Oregon Coast

City of Yachats (9.0% City; 1.8% County)	10.8%
Outside Yachats City Limits, but within our zip code	11.8%
Seaside Cannon Beach Lincoln City Newport Florence Bandon	11.8% 9.8% 11.3% 11.3% 10.8% 7.8%

Our 2018 revenue projection for TOT shows anticipated revenue of \$1,037,658

A .5% increase in our TOT would generate an additional \$ 57,658 in revenue

A 1.0% increase in our TOT would generate an additional \$ 115,295 in revenue

A 1.0% rate increase would put us on a par with the TOT charged for Yachats area lodging that is outside our city limits, and just slightly higher than Newport or Florence.

9/12/2018