

1st Street Improvements
City of Yachats, Oregon

Budgetary Cost Estimate

Item No.	Description	Estimated Quantity	Unit	Unit Price	Total Price
1.	Mobilization, Bonds, Permits and Insurance	ALL	L.S.	Lump Sum	\$8,000.00
2.	Street and Storm Drainage Improvements				
	a. Dig Outs & New Base Rock	1800	S.F.	\$7.00	\$12,600.00
	b. Regrade Existing Gravel Surface	4500	S.F.	\$1.50	\$6,750.00
	c. AC Paving	145	Ton	\$125.00	\$18,125.00
	d. Catch Basins	3	Each	\$2,000.00	\$6,000.00
	e. Storm Drainage Piping	250	L.F.	\$60.00	\$15,000.00
	f. Storm Drainage Manholes	1	Each	\$2,500.00	\$2,500.00
	g. Gravel transitions to existing driveways	500	S.F.	\$1.50	\$750.00
5.	Miscellaneous				
	a. Construction Staking	ALL	L.S.	Lump Sum	\$1,500.00
	b. Materials & Compaction Testing	ALL	L.S.	Lump Sum	\$1,500.00
	c. Erosion Control	ALL	L.S.	Lump Sum	\$1,500.00
Total Construction Costs					\$74,225.00
Soft Costs					
	Engineering, surveying, and Inspection (16% of construction cost)				\$11,876.00
	Legal & Admin (2% of construction cost)				\$1,484.50
	Contingency (10% of construction cost)				\$7,422.50
Total Soft Costs					\$20,783.00
<u>Total Recommended Project Budget</u>					<u>\$95,008.00</u>

2nd Street Improvements
City of Yachats, Oregon

Budgetary Cost Estimate

Item No.	Description	Estimated Quantity	Unit	Unit Price	Total Price
1.	Mobilization, Bonds, Permits and Insurance	ALL	L.S.	Lump Sum	\$12,000.00
2.	Street and Storm Drainage Improvements				
	a. Dig Outs, Base Rock, AC Plug	4500	S.F.	\$8.50	\$38,250.00
	b. New Curb	280	L.F.	\$30.00	\$8,400.00
	c. AC Levelling Course	50	Ton	\$125.00	\$6,250.00
	d. AC Overlay	130	Ton	\$125.00	\$16,250.00
	e. Catch Basins	3	Each	\$2,000.00	\$6,000.00
	f. Storm Drainage Piping	220	L.F.	\$60.00	\$13,200.00
	g. Storm Drainage Manholes	1	Each	\$2,500.00	\$2,500.00
	h. Gravel transitions to existing driveways	500	S.F.	\$1.50	\$750.00
	i. Concrete driveway reconstruction	650	S.F.	\$5.00	\$3,250.00
5.	Miscellaneous				
	a. Construction Staking	ALL	L.S.	Lump Sum	\$2,000.00
	b. Materials & Compaction Testing	ALL	L.S.	Lump Sum	\$1,500.00
	c. Erosion Control	ALL	L.S.	Lump Sum	\$1,500.00

Total Construction Costs

\$111,850.00

Soft Costs

Engineering, surveying, and Inspection (16% of construction cost)	\$17,896.00
Legal & Admin (2% of construction cost)	\$2,237.00
Contingency (10% of construction cost)	\$11,185.00

Total Soft Costs

\$31,318.00

Total Recommended Project Budget

\$143,168.00