

Trails Committee Budget Requested for 2016-17

Description	\$
Wetland Park restoration	200
Tools acquisition/replacement	1000
GBP Trail maintenance/repair	500
Ya'Xaik maintenance/repair	500
NYD Peace Hike	1500
La De Da handouts	150
Safety/First Aid	250
National Trails Day	400
804 Trail Ivy Pull	200
PR - printing, etc	250
Trails map printing	1000
Permanent outdoor trail maps	1000
Insurance - workers compensation	300
California Trails Conference registrn. (4 persons)	1300
CTC accommodation (4 persons, 3 nights)	2000
CTC travel (4 round trip tickets)	1000
Oregon Trails conference (4 persons)	1000
Miscellaneous	600
Volunteer snacks (22 events @ \$75)	1650
Travel by road (500 miles @ 53c/mile)	265
Total	15065