

YACHATS VISITORS CENTER  
QUARTERLY BUDGET REPORT  
July 2010 –Dec 2010

BUDGET ITEM	Quarter 1 July - Sept	Quarter 2 Oct - Dec	YEAR TO DATE
FACILITY			
Rent & Insurance	1,740.99		1,740.99
Repair & Maintenance	377.00		377.00
Office & Restroom Supplies	500.37		500.37
PERSONNEL			
Contract Director	6,693.75		6,693.75
Volunteer Training	0.00		0.00
PROMOTION			
Yachats Brochure (reserve)	0.00		0.00
Design	0.00		0.00
Printing	422.97		422.97
Postage & Mail Sort	520.00		520.00
Telecommunications	432.41		432.41
Annual LC Phone Book Ad	0.00		0.00
Brochure Display	0.00		0.00
Memberships	400.00		400.00
Oregon Coast Magazine	0.00		0.00
Journalist FAM Tour	0.00		0.00
<b>TOTAL</b>	<b>11,087.49</b>		<b>11,087.49</b>

Amount budgeted for 2009/10 by the city of Yachats: \$58,680.00. Contract extended through Dec. 2010.