City Hall				July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	lune
Only main	\$	20,000	Information Systems Development (\$10K Grant)	July	Aug	Jept	000	NOV	Dec	3411	TED	IVIAI	Арпі	iviay	June
	\$		Hardware Upgrade												
	\$	20,000	Web Development												
Water															
	\$	100,000	E 3rd Street Waterline + all new service lines												
			Project Analysis												
			Engineering Order materials, parts and tools	хх											
			Begin construction -east to west		x		xxxx								
							70000	10000	10000	70000	10000	10000	10000		
	\$	85,000	Water master plan												
			Project Analysis Engineering		хххх	хххх	хххх								
			Engineering					XXXX	хххх	XXXX	хххх	хххх	XXXX	хххх	XXXX
	\$	20,000	Enclose Blackstone Booster Stations (all 3)												
			Survey land			хх									
			Design building Hire contractor to build				хх	10001	1000/	1000/					
								XXXX	хххх	XXXX					
	\$	30,000	Radio Read Meter Replacement System Wide												
			Install 50 radio read heads		хххх										
			Hand held training discuss next steps with budget		x	VVV									
			Radio signal		-	ххх									
					1	1									
	\$	200,000	South Reservoir												
			Finish storm drain Road grading	х	x										
			Put reservoir on-line		xx x										
			Install SCADA system		x										
			Install fence			х									
			Clean-up		хх	х									
Wastewater															
	\$	25,000	2,000 gallon water truck (Biosolids)												
			Search for a truck		хххх	х									
			Purchase truck				х								
	\$	90.000	Replacement Vac Truck												
	*	,	Create spec's			хххх									
			RFP				хххх								
			Award Bid					x							
	\$	60.000	Solids Pole Bldg. to Cover Truck during Processing												
			Deside on building location			х									
			Create spec's				ххх								
			RFP Award Bid					хххх	v						
			Awaid Du		<u> </u>				x						$ \rightarrow $
Streets															
			E 2nd												
			W. 1st Park St.												
			4th St. parking VA-\$50k												
	\$	296,000	Oceanview Dr.												
Vicitor Amon															
VISITOR Amenities \$ 50,000 Yachats Ocean View Drive Trail															
	\$		South Gateway Sign												
	\$		Seed Money - Ridge Trail - Signs												
Duildings															
Buildings	¢	150.000	Log Church												
	φ	150,000	Log Church 501 Building												$ \rightarrow $
	\$	375,000													
	\$		Commons												