

2014-2015 ANNUAL WORK PLAN

CITY OF YACHATS  
Public Works Department  
OFFICIAL TIME SHEET

Pay Period:  
For the Month of October 2014

Fund/Project #	Name or Project Description	Larry B Director	Dave B WWSO	Rick M WSO	Russ R U Operator	Jeremy M U Worker	Kevin K U Worker		Hours This Period	Hours 10/31/2014
									0	0
	<b>Time Off</b>									
	Vacation	8	0	0	40	40	0	0	88	306.5
	Sick Leave/Worker Compensation	0	0	23	28	0	8	0	59.0	331.5
	Compensatory Time Off	0	10	0	0	4	0	0	14	18.5
	Holiday/Other Time Off	0	0	0	0	8	0	0	8.0	104.0
	Normal Day Off (NDO)	0	8	8	8	0	8	0	32.0	136.0
	<b>SUB-TOTAL</b>	<b>8</b>	<b>18</b>	<b>31</b>	<b>76</b>	<b>52</b>	<b>16</b>	<b>0</b>	<b>201</b>	<b>896.5</b>
	<b>Overtime-Earned</b>									
	City OT	0	10	2	0	10	5	0	27	148.00
	USFS OT	0	6	0	6	6	6	0	24.0	105.0
	<b>SUB-TOTAL</b>	<b>0</b>	<b>16</b>	<b>2</b>	<b>6</b>	<b>16</b>	<b>11</b>	<b>0</b>	<b>51</b>	<b>253.00</b>
	<b>Compensatory Time Earned</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0.0</b>	<b>28.0</b>
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0.0</b>	<b>28.0</b>
	<b>On Call Hours</b>	<b>0</b>	<b>77.5</b>	<b>15.5</b>	<b>62</b>	<b>0</b>	<b>62</b>		<b>217.0</b>	<b>980.0</b>
xx/xxxxx	<b>Building Facilities O&amp;M</b>								0	0
22	Library Administration/Management A/M	1	0	0	0	0	0	0	1	3.5
22	Library Building O&M	0	0	0	0	0	1	0	1	1.5
	Log Church and Museum A/M	0	0	0	0	0	0	0	0	2.5
23	Log Church and Museum Building O&M	0	0	0	0	0	0	0	0	0
	Parks and Commons A/M	2.5	0	0	0	0	0	0	2.5	7.0
24	Parks and Commons Building O&M	1	0	0	0	0	9	0	10	13.5
60	Water Buildings O&M	0	0	4	0	0	0	0	4	4.5
70	Wastewater Buildings O&M	1	0	0	0	0	2	0	3	7
		0	0	0	0	0	0	0	0	0
	<b>SUB-TOTAL</b>	<b>5.5</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>21.5</b>	<b>39.5</b>
24/xxxxxx	<b>Parks/Recreational Facilities With Contracts A/M</b>	0	0	0	0	0	0	0	0	9.5
WC PM	Landscaping and Grounds O&M	0	0	0	0	0	0	0	0	0.5
WC PM	Structures/Others	0	0	0	0	0	0	0	0	0
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
21/xxxxxx	<b>Street Facilities ADM/MGMT</b>	9	0	0	0	0	0	0	9	23.5
WC S/R M	Pavement Management	13	0	0	0	28	0	0	41	62.5
WC S/R M	Traffic Control	2	0	0	0	5.5	9	0	16.5	21.5
WC S/R M	Vegetation Management	2	0	0	0	5	0	0	7	28.0

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WC 5/R M	Non-motorized Systems	0	0	0	0	0	0	0	0	0
WC 5/R M	SUB-TOTAL	26	0	0	0	38.5	9	0	73.5	135.5
60/XXXXXX	Water Facilities ADM/MGMT	17.5	0	30	6	6	12	0	71.5	227
WC WM	Treatment	2	0	27	0	0	0	0	29	130.5
WC WM	Storage	1.5	0	2	0	0	0	0	3.5	22.5
WC WM	Transmission/Distribution	6	2	11	8	4	42	0	73	302.5
WC WM	Supply	1	0	4	0	0	0	0	5	33
WC WM	Cross-Connection	0	0	1	0	0	0	0	1	2
WC WM	Testing Sampling	0	2	31	2	6	3	0	44	142
WC WM	SUB-TOTAL	28	4	106	16	16	57	0	227	859.5
70/XXXXXX	Waste-water Facilites ADM/MGMT	17.5	15	0	6	21	9	0	68.5	269.5
WC SM	Treatment	2	87	0	0	0	8	0	97	421
WC SM	Collection	5.5	1	0	4	24.5	3	0	38	199.5
WC SM	Pumping Stations	1	8	0	3	11.5	18	0	41.5	150.5
WC SM	Testing/Sampling	0	43	0	2	7	2	0	54	232
WC SM	USFS	0	28	0	21	21	21	0	91	371.5
WC SM	SUB-TOTAL	26	182	0	36	85	61	0	390	1644
30/XXXXXX	Drainage Facilities ADM/MGMT	8.5	0	0	0	0	0	0	8.5	28.5
WC SM	Treatment	0	0	0	0	0	0	0	0	0
WC SM	Collection	8	0	18	4	4	15	0	49	64.5
WC SM	Wetlands/Streams	0	0	0	0	0	0	0	0	0
WC SM	Habitat/Environmental	0	0	0	0	0	0	0	0	0
WC SM	Flood Control	0	0	25	0	8.5	0	0	33.5	33.5
WC SM	SUB-TOTAL	16.5	0	43	4	12.5	15	0	91	126.5
	Fleet Services								0	0
	ADM/MGMT	3	0	0	0	0	0	0	3	13
24	Street Equipment	0.5	0	0	0	0	0	0	0.5	8.5
60	Water Equipment	1	0	0	0	0	0	0	1	13
70	Wastewater Equipment	0.5	0	0	0	0	1	0	1.5	14.5
	SUB-TOTAL	5	0	0	0	0	1	0	6	49
	Solid Waste Program ADM/MGMT	0.5	0	0	0	0	0	0	0.5	3
	Landscape Material O&M	0	0	0	0	0	1	0	1	1

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	<b>SUB-TOTAL</b>	0.5	0	0	0	0	1	0	1.5	4.0
List in space	<b>Capital Improvement Projects</b>								0	0
2014-10-001	Emergency Preparedness Supplies/Equipment	2	0	0	0	0	0	0	2	2.5
2014-10-002	Information Services Development	0	0	0	0	0	0	0	0	0
2015-12-002	South Gateway Sign	0	0	0	0	0	0	0	0	0
2015-21-003	Deep Asphalt Patching	1.5	0	0	0	0	0	0	1.5	10.5
2015-21-004	Asphalt Crack Sealing	2	0	0	0	0	0	0	2	9
2014-21-008	Seventh Street Rehabilitation	2.5	0	0	0	0	0	0	2.5	7
2014-30-009	Tide Gates @ Quiet water	0	0	0	25	0	0	0	25	27
2015-15-018	Highway 101 Project Street Improvements	0	0	0	0	0	0	0	0	2.5
2014-30-024	Highway 101 Project Drainage Improvements	5	0	0	0	0	0	0	5	27.5
2014-60-019	Highway 101 Water Systems Improvements	2	0	0	0	0	0	0	2	20
2015-70-006	Highway 101 Wastewater Improvements	2	0	0	0	0	0	0	2	14
2015-22-019	Library Unidentified Projects	0	0	0	0	0	0	0	0	0
2015-24-007	Skate Park Improvements	0	0	0	0	0	0	0	0	0
2014-24-023	Labyrinth Improvements	0	0	0	0	0	0	0	0	0
2015-24-008	Entry Portal Project 1 of 4	0	0	0	0	0	0	0	0	1
2015-24-009	Replace Ceiling Tiles Commons Building	0	0	0	0	0	0	0	0	0
2014-60-012	Update Water Master Plan-Conserv/Curtail	0	0	0	0	0	0	0	0	9.5
2014-60-013	Hanley Terrace/Horizon Hill/ Looping	5	0	0	0	0	0	0	5	30
2015-60-010	Roof Replacement 250K Reservoir	0	0	0	0	0	0	0	0	4
2015-60-011	South Reservoir Engineering/Phase 1 Construction	10	0	0	0	0	0	0	10	16.5
2015-60-012	Surfside Drive Waterline Replacement	0.5	0	0	0	0	0	0	0.5	1
2015-60-013	Reeves Circle Waterline Improvements	0.5	0	0	0	0	0	0	0.5	0.5
2015-60/70-014	Fuel Tanks and Card System	0.5	0	0	0	0	0	0	0.5	4.5
2014-70-016	Generator Building Main Pump Station	0	0	0	0	0	0	0	0	1
2014-70-016	Generator Buildings-WWTP	2	0	0	0	0	0	0	2	4
2014-70-017	Decanting Center	0	0	0	0	0	0	0	0	1.5
2014-24-022	Commons Playground Improvements	1	0	2	37	0	27	0	67	612.5
		0	0	0	0	0	0	0	0	0
	<b>SUB-TOTAL</b>	36.5	0	2	62	0	27	0	127.5	806
<b>TOTAL</b>	<b>TOTAL</b>	152	204.0	186	194.0	204	199	0	1139.0	3674.0
	Normal Work Hours	1780	1780	1780	1780	1780	1780			
	Overtime or Comp Hours This Period	0.0	16.0	2.0	10.0	16.0	11.0	0.0	55.0	230.0
	Overtime or Comp Hours Budget Year	0	133.5	32.0	29.5	42.5	47.5	0.0	285.0	285.0